ONE-PENNY SALES TAX IMPACT

Arterial Street Impact

Current Funding	With Renewal for Roads
Bond Elections	50% Allocation = $2,000,000+

Sewer Impact

Current Use	Without RfR Extension
W.W.T.P. Debt Service	Debt Service = $1,497,934 Cost Burden on rate-payers instead of everyone making purchases in Bixby

Public Safety Impact

Public Safety Expenditures (CIP)	CIP Revenue from Prior Tax
F.Y. 23 = $1,721,997 F.Y. 22 = $1,762,100	F.Y. 23 = $1,177,620 F.Y. 22 = $1,113,332

BIXBY RENEWAL FOR ROADS